CORE ACTIVITIES:

FUNDING LEARNING through supporting projects at museums, community groups, libraries and educational institutions statewide that explore and celebrate history, civics, literature and heritage

BUILDING COMMUNITY through coordinating traveling Smithsonian exhibitions in rural areas and producing Washington Stories, a traveling exhibit telling the stories of ethnic and immigrant groups

GROWING READING through Motheread/Fatheread, a family literacy through literature program

ENGAGING CONVERSATIONS through our statewide speakers bureau, Inquiring Mind

During 2006, Humanities Washington coordinated and sponsored 1,604 programs - an increase of 19% from 2005 - in 30 of 39 counties in Washington State. We served an estimated 1,341,000 people - an increase of 74% from 2005.

2006 HIGHLIGHTS:

Programs & Projects

- Expanded the Motheread/Fatheread family literacy through literature program with 7 new community partners and gave away 10,000 books to participating families
- Celebrated 10 years of Motheread/Fatheread in Washington with the program’s founder Nancye Gaj
- Awarded $114,000 in Project and Quick grants to more than 40 public humanities programs
- Selected a new roster for our Inquiring Mind speakers’ bureau
- Toured the Smithsonian exhibit Between Fences to museums in Bremerton, Lynden, Sequim, Spokane Valley, La Conner and Colville
- Developed the Washington Stories traveling exhibit in partnership with the Ethnic Heritage Council and the Museum of History and Industry
- Honored Vi Hilbert for her work with Lushootseed language preservation with the Humanities Washington Award
- Grew the Bedtime Stories annual gala by 50% and secured the most sponsorship support in the event’s 8-year history
**SUPPORT & REVENUE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants</td>
<td>$610,754</td>
<td>(64%)</td>
</tr>
<tr>
<td>Earned Income</td>
<td>$14,356</td>
<td>(2%)</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$47,160</td>
<td>(5%)</td>
</tr>
<tr>
<td>Private Contributions &amp; Grants</td>
<td>$164,951</td>
<td>(17%)</td>
</tr>
<tr>
<td>National Endowment for the Humanities</td>
<td>$113,240</td>
<td>(12%)</td>
</tr>
</tbody>
</table>

**People, Infrastructure & Funding**

- Performed five-year organizational review with National Endowment for the Humanities evaluators, including board, staff, partner and participant input.
- Hired Ted Lord, new Executive Director as of 6/1/06.
- Recruited class of 13 new board members.
- Revised budget systems and improved internal data organization.
- Focused on individual donors through community outreach, increasing investments through individual donations by 10%.
- Established comprehensive goals and metrics for 2007.
- Hired Director of Finance and Administration, Eric Sanders and Manager of Technology and Program Outreach, Scott Walter.

**EXPENSES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$167,411</td>
<td>(18%)</td>
</tr>
<tr>
<td>Community Programs</td>
<td>$214,158</td>
<td>(23%)</td>
</tr>
<tr>
<td>Family Literacy</td>
<td>$187,303</td>
<td>(20%)</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$105,737</td>
<td>(11%)</td>
</tr>
<tr>
<td>Administration</td>
<td>$254,707</td>
<td>(28%)</td>
</tr>
</tbody>
</table>

*Source: 10/31/06 audited financial statements. Available upon request.
2007 GOALS:

Programs & Projects

- Double Project & Quick grants to $203,000 for support of public humanities programs; develop electronic submissions to streamline application process
- Expand Bedtime Stories annual gala to Yakima and Spokane
- Partner with the Washington State Migrant Council to offer family reading programs to migrant families
- Perform a comprehensive review of Inquiring Mind and re-envision how the program can catalyze community conversations
- Plan two-year, ten site statewide tour of the Smithsonian Museum on Main Street exhibit *Key Ingredients*
- Tour the *Washington Stories* exhibit to six sites in Washington
- Advocate for the Washington State Poet Laureate and establish a fundraising plan for an endowment to support the program

People, Infrastructure & Funding

- Develop 2007-2011 Strategic Plan
- Migrate to new organizational database
- Continue to pursue funding from the Washington State Legislature (40 state humanities councils nationwide like Humanities Washington receive average annual funding of $240,000 each.)
- Increase number of volunteers through expanded regional committees and outreach
- Reduce administrative and fundraising expense ratio by 10%

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