



**Prime Time Family Reading  
2022/2023 Sample Budgets**

All Washington State Libraries are eligible to apply and may combine of these funding options.

**\$25,000 for THREE IN-PERSON PROGRAMS**

| <b>COSTS</b>           | <b>DETAIL</b>   | <b>1st SERIES BUDGET</b> | <b>2nd SERIES BUDGET</b> | <b>3rd SERIES BUDGET</b> | <b>COMBINED</b>    |
|------------------------|---|--------------------------|--------------------------|--------------------------|--------------------|
| Curriculum Books       | 27 sets (1 Scholar, 1 Storyteller, 25 families*) of 13 books at \$12.23 each — reusable book sets | \$4,300.00               | \$340.00                 | \$320.00                 |                    |
| Preschool Books        | 5 sets of 5 books at \$7.00 each  | \$175.00                 | \$175.00                 | \$175.00                 |                    |
| Catering or Gift Cards | catering for six weeks, or ~16 \$20 gift cards each week for six weeks. **                        | \$1,920.00               | \$2,040.00               | \$2,040.00               |                    |
| Team Member Stipends   | \$875 Scholar; \$875 Storyteller; \$500 Community Organizer; \$500 Preschool Assistant            | \$2,750.00               | \$2,750.00               | \$2,750.00               |                    |
| Incidentals            | Name Tags, Preschool Supplies, gift books   | \$255.00                 | \$255.00                 | \$255.00                 |                    |
| Other                  | General operating expenses: staff time, outreach, printing  | \$1,500.00               | \$1,500.00               | \$1,500.00               |                    |
|                        | <b>TOTAL</b>  | <b>\$10,900.00</b>       | <b>\$7,060.00</b>        | <b>\$7,040.00</b>        | <b>\$25,000.00</b> |

\*Prime Time Family Reading **in-person** programs serve between 20 and 25 families each week for six weeks. Adjust book purchases accordingly.

\*\*Average number of families served at typical in-person program

**\$10,000 for TWO ONLINE PROGRAMS**

| <b>COSTS</b>         | <b>DETAIL</b>   | <b>1st SERIES BUDGET</b> | <b>2nd SERIES BUDGET</b> | <b>COMBINED</b>    |
|----------------------|---|--------------------------|--------------------------|--------------------|
| Curriculum Books     | 12 sets (1 Scholar, 1 Storyteller, 15 families*) of 13 books at \$12.23 each — reusable book sets | \$1,908.00               |                          |                    |
| Preschool Books      | 5 sets of 5 books at \$7.00 each  | \$175.00                 | \$175.00                 |                    |
| Gift Cards           | ~12 \$20 gift cards each week for six weeks. **   | \$1,440.00               | \$1,440.00               |                    |
| Team Member Stipends | \$875 Scholar; \$875 Storyteller; \$500 Community Organizer                                       | \$2,250.00               | \$2,250.00               |                    |
| Incidentals          | Supplies, postage for mailing gift cards each week  | \$25.00                  | \$25.00                  |                    |
| Other                | General operating expenses: staff time, outreach, Zoom fees                                       | \$156.00                 | \$156.00                 |                    |
|                      | <b>TOTAL</b>  | <b>\$5,954.00</b>        | <b>\$4,046.00</b>        | <b>\$10,000.00</b> |

\*Prime Time Family Reading **online** programs serve between 10 and 15 families each week for six weeks. Adjust book purchases accordingly.

\*\*Average number of families served at typical online program

**\$8,300: for ONE, IN-PERSON PROGRAM**

| <b>COSTS</b>           | <b>DETAIL</b>   | <b>SINGLE SERIES BUDGET</b> |
|------------------------|---|-----------------------------|
| Curriculum Books       | 22 sets (1 Scholar, 1 Storyteller, 20 families*) of 13 books at \$12.23 each — reusable book sets | \$3,498.00                  |
| Preschool Books        | 4 sets of 5 books at \$7.00 each  | \$140.00                    |
| Catering or Gift Cards | catering for six weeks, or ~15 \$20 gift cards each week for six weeks. **                        | \$1,800.00                  |
| Team Member Stipends   | \$875 Scholar; \$875 Storyteller; \$500 Community Organizer; \$500 Preschool Assistant            | \$2,750.00                  |
| Incidentals            | Name Tags, Printing, Preschool Supplies   | \$112.00                    |
|                        | <b>TOTAL</b>  | <b>\$8,300.00</b>           |

\*Prime Time Family Reading **in-person** programs serve between 20 and 25 families each week for six weeks. Adjust book purchases accordingly.

\*\*Average number of families served at typical in-person program