



**Prime Time Family Reading
2022/2023 Sample Budgets**

All Washington State Libraries are eligible to apply and may combine of these funding options.

\$25,000 for THREE IN-PERSON PROGRAMS

COSTS	DETAIL	1st SERIES BUDGET	2nd SERIES BUDGET	3rd SERIES BUDGET	COMBINED
Curriculum Books	27 sets (1 Scholar, 1 Storyteller, 25 families*) of 13 books at \$12.23 each — reusable book sets	\$4,300.00	\$340.00	\$320.00	
Preschool Books	5 sets of 5 books at \$7.00 each	\$175.00	\$175.00	\$175.00	
Catering or Gift Cards	catering for six weeks, or ~16 \$20 gift cards each week for six weeks. **	\$1,920.00	\$2,040.00	\$2,040.00	
Team Member Stipends	\$875 Scholar; \$875 Storyteller; \$500 Community Organizer; \$500 Preschool Assistant	\$2,750.00	\$2,750.00	\$2,750.00	
Incidentals	Name Tags, Preschool Supplies, gift books	\$255.00	\$255.00	\$255.00	
Other	General operating expenses: staff time, outreach, printing	\$1,500.00	\$1,500.00	\$1,500.00	
	TOTAL	\$10,900.00	\$7,060.00	\$7,040.00	\$25,000.00

*Prime Time Family Reading **in-person** programs serve between 20 and 25 families each week for six weeks. Adjust book purchases accordingly.

**Average number of families served at typical in-person program

\$10,000 for TWO ONLINE PROGRAMS

COSTS	DETAIL	1st SERIES BUDGET	2nd SERIES BUDGET	COMBINED
Curriculum Books	17 sets (1 Scholar, 1 Storyteller, 15 families*) of 13 books at \$12.23 each — reusable book sets	\$1,908.00		
Preschool Books	5 sets of 5 books at \$7.00 each	\$175.00	\$175.00	
Gift Cards	~12 \$20 gift cards each week for six weeks. **	\$1,440.00	\$1,440.00	
Team Member Stipends	\$875 Scholar; \$875 Storyteller; \$500 Community Organizer	\$2,250.00	\$2,250.00	
Incidentals	Supplies, postage for mailing gift cards each week	\$25.00	\$25.00	
Other	General operating expenses: staff time, outreach, Zoom fees	\$156.00	\$156.00	
	TOTAL	\$5,954.00	\$4,046.00	\$10,000.00

*Prime Time Family Reading **online** programs serve between 10 and 15 families each week for six weeks. Adjust book purchases accordingly.

**Average number of families served at typical online program

\$8,300: for ONE, IN-PERSON PROGRAM

COSTS	DETAIL	SINGLE SERIES BUDGET
Curriculum Books	22 sets (1 Scholar, 1 Storyteller, 20 families*) of 13 books at \$12.23 each — reusable book sets	\$3,498.00
Preschool Books	4 sets of 5 books at \$7.00 each	\$140.00
Catering or Gift Cards	catering for six weeks, or ~15 \$20 gift cards each week for six weeks. **	\$1,800.00
Team Member Stipends	\$875 Scholar; \$875 Storyteller; \$500 Community Organizer; \$500 Preschool Assistant	\$2,750.00
Incidentals	Name Tags, Printing, Preschool Supplies	\$112.00
	TOTAL	\$8,300.00

*Prime Time Family Reading **in-person** programs serve between 20 and 25 families each week for six weeks. Adjust book purchases accordingly.

**Average number of families served at typical in-person program